

**Children of Peace International**  
**Tentative Financial Statement (January 1 - Dec 31, 2014)**

**Revenue**

Direct Public Contribution	127,849	31.30%
Fundraising Revenue	71,756	17.58%
Mission Contribution	101,085	24.75%
Bank Interest	672	0.16%
Paypal/Online contributrion	17,700	4.33%
Stock and Bond donations	89,361	21.88%
<b>Total Revenues</b>	<b>408,423</b>	<b>100.00%</b>

**Expenses**

**Management & General USA**

Due & Fees	306	0.11%
Telephone	117	0.04%
Postage & Delivery	510	0.19%
Office Supplies	478	0.17%
Printing	404	0.15%
Banks Serice Charges	654	0.24%
Liability Insurance	1,240	0.45%
Professional Accounting service	1,455	0.53%
Fundraise expense 20th anniversary	4,269	1.55%
Contract Labor	17,500	6.37%
<b>Subtotal Management &amp; General USA</b>	<b>26,932</b>	<b>9.80%</b>

**Projects Funding - Direct Program Services in Vietnam**

Orphans Care	50,818	18.49%
Scholarships & Early Childhood Education	55,318	20.13%
10 wheelchairs donated to Ben Tre province	1,000	0.36%
New Year Bonus for 615 caregivers + 4 employees	15,254	5.55%
Administrative expenses in Vietnam	9,550	3.48%
Medical Mission caring for 3750 patients	108,791	39.59%
Hieu Nghia school, Vinh Long property fence	6,000	2.18%
Maintenance expenses for COPI van	1,150	0.42%
<b>Subtotal Direct Program Services</b>	<b>247,881</b>	<b>90.20%</b>

**Total Expenses** **274,814** **100.00%**

<b>Revenue over (under) Expenses</b>	<b>133,610</b>
Balance on January 1st, 2014	82,101
Balance on December 31, 2014	185,105

Prepared by Frink & Associates